

Programul de investitii publice

Nr. crt.	Articol	Denumire Obiectiv	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2017	Influente credite de angajament	Credite de angajament multianuale rectificat	Total credite de angajament multianuale
<b>6502 Invatamant</b>									
1	710130	Microbuz 8+1 - Liceul cu Program Sportiv-2 buc.	500,000	-490,000	10,000	0	490,000	490,000	500,000
<b>Total 710130</b>			<b>500,000</b>	<b>-490,000</b>	<b>10,000</b>	<b>0</b>	<b>490,000</b>	<b>490,000</b>	<b>500,000</b>
<b>Total 6502</b>			<b>500,000</b>	<b>-490,000</b>	<b>10,000</b>	<b>0</b>	<b>490,000</b>	<b>490,000</b>	<b>500,000</b>
<b>6702050301 Sera de flori</b>									
2	710130	Pompă centrifugală - 2 buc	15,000	-15,000	0	0	0	0	0
3	710130	Motocositor	15,000	-15,000	0	0	0	0	0
4	710130	PT si executie inlocuire conducta apa industrială	125,000	-125,000	0	200,000	-200,000	0	0
5	710130	Pompa de apa - 3 buc.	0	5,000	5,000	0	10,000	10,000	15,000
6	710130	D.A.L.I., Proiect tehnic si executie inlocuire conducta de apa industrială	0	5,000	5,000	0	320,000	320,000	325,000
<b>Total 710130</b>			<b>155,000</b>	<b>-145,000</b>	<b>10,000</b>	<b>200,000</b>	<b>130,000</b>	<b>330,000</b>	<b>340,000</b>
<b>Total 6702050301</b>			<b>155,000</b>	<b>-145,000</b>	<b>10,000</b>	<b>200,000</b>	<b>130,000</b>	<b>330,000</b>	<b>340,000</b>
<b>6702050302 CASM</b>									
7	710130	Sistem de colectare (butelii clor gazos) - 2 set	25,500	-15,000	10,500	4,500	15,000	19,500	30,000
8	710130	Extindere sistem de supraveghere în CASM	51,000	-50,000	1,000	9,000	50,000	59,000	60,000
9	710130	Centrale termice Bazin olimpic 4 buc	34,000	36,000	70,000	6,000	-6,000	0	70,000
10	710130	Mașină universală de tâmplărie 1 buc.	51,000	30,000	81,000	9,000	0	9,000	90,000
<b>Total 710130</b>			<b>161,500</b>	<b>1,000</b>	<b>162,500</b>	<b>28,500</b>	<b>59,000</b>	<b>87,500</b>	<b>250,000</b>
<b>Total 6702050302</b>			<b>161,500</b>	<b>1,000</b>	<b>162,500</b>	<b>28,500</b>	<b>59,000</b>	<b>87,500</b>	<b>250,000</b>
<b>70025001 Administratia gradinii ZOO</b>									
11	710130	Taxa autorizatie Poarta de intrare acces Zoo	0	1,000	1,000	0	0	0	1,000
<b>Total 710130</b>			<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>Total 70025001</b>			<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>70025003 Serviciu administratia domeniului public si privat</b>									
12	710130	Tableta android 2 buc	3,400	-3,400	0	0	0	0	0
13	710130	Achizitie modul Software inventariere panouri publicitare, evidenta avize, evidenta chioscuri si spatii comerciale	90,000	-80,000	10,000	0	80,000	80,000	90,000
14	710130	Servicii de tip Cadastru edilitar, utilitar și de cartografie în format 3 D (din credit de angajamente aprobat în 2016)	500,000	-450,000	50,000	0	2,450,000	2,450,000	2,500,000
15	710130	Achizitie si montare rastel pentru biciclete	60,000	-60,000	0	0	0	0	0
16	710130	Condica electronica cu amprenta	0	5,000	5,000	0	0	0	5,000

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17	710130	Tăblite informaționale stradale, montate pe clădiri sau stâlpi proprii	0	50,000	50,000	0	950,000	950,000	1,000,000
<b>Total 710130</b>			<b>653,400</b>	<b>-538,400</b>	<b>115,000</b>	<b>0</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>3,595,000</b>
<b>Total 70025003</b>			<b>653,400</b>	<b>-538,400</b>	<b>115,000</b>	<b>0</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>3,595,000</b>

**84020302 Transport în comun**

18	710130	Achiziționare 30 autobuze	1,000,000	-1,000,000	0	51,000,000	51,000,000	0	0
19	710130	Achiziționare autobuze noi in sistem leasing pe 3 ani	0	1,000,000	1,000,000	0	51,000,000	51,000,000	52,000,000
<b>Total 710130</b>			<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>51,000,000</b>	<b>0</b>	<b>51,000,000</b>	<b>52,000,000</b>
<b>Total 84020302</b>			<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>51,000,000</b>	<b>0</b>	<b>51,000,000</b>	<b>52,000,000</b>

**8402030302 Strazi ADP**

20	710130	Pachet software pentru sisteme semaforizate	75,000	-70,000	5,000	0	70,000	70,000	75,000
<b>Total 710130</b>			<b>75,000</b>	<b>-70,000</b>	<b>5,000</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>75,000</b>
<b>Total 8402030302</b>			<b>75,000</b>	<b>-70,000</b>	<b>5,000</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>75,000</b>
<b>Total</b>			<b>2,544,900</b>	<b>-1,241,400</b>	<b>1,303,500</b>	<b>51,228,500</b>	<b>4,229,000</b>	<b>55,457,500</b>	<b>56,761,000</b>